

Appendix 1 – KPI 1 Time Results Table

KPI 1 – Contract KPI (Time):

Jobs Completed in Year 4	191
Jobs showing as late	38
Jobs where mitigation accepted	38
Jobs remaining as late after mitigation	0
% showing as late after mitigation	0%
% on-time	100%

Mitigation Reasons	Count	% of Total Late Jobs	% of Total Completed Jobs
Client request to put job On Hold	4	10.53%	2.09%
Actual completion date achieved by target completion date but date not added to CONFIRM	10	26.31%	5.23%
Contractor caused delay	0	0%	0%
Delay due to WSP	0	0%	0%
Incorrect Completion date entered	2	5.26%	1.05%
Job varied, target date not amended	18	47.36%	9.42%
Target date put as end of financial year and not extended	4	10.53%	2.09%
Grand Total	38		

